

TENOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
COORDINACIÓN DE PLANEACIÓN Y DESARROLLO
AVANCE FINANCIERO 2015
(INGRESOS REPORTADOS CORRESPONDIENTES AL CUARTO TRIMESTRE DE 2015)

NOMBRE DEL PLANTEL: INSTITUTO TECNOLÓGICO SUPERIOR DE CIUDAD CONSTITUCIÓN

MES	SUBSIDIO FEDERAL			SUBSIDIO ESTATAL			RECURSOS PROPIO			OTROS (CONVACTY, REMANENTE, OTROS INGRESOS)			Programa de Ampliación a la Oferta Educativa (PAOE)			Programa de Apoyo a la Calidad (PAC)			
	Autorizado	Realizado	Ejercido	Autorizado	Realizado	Ejercido	Autorizado	Realizado	Ejercido	Autorizado	Realizado	Ejercido	Federal	Estatal	Ejercido	Federal	Estatal	Ejercido	
ENE / ENO	7,429,875.00	7,429,875.00	5,940,278.80	5,045,683.00	5,045,683.00	5,006,537.59	3,570,852.00	3,570,852.00	278,397.68	70,985.16	70,985.16	14,362.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENERO	2,934,494.00	2,934,494.00	1,257,899.89	1,537,233.00	1,537,233.00	1,850,860.58	2,395,179.50	2,395,179.50	26,174.45	66,419.42	66,419.42	6,380.07							
FEBRERO	1,772,826.00	4,495,381.00	1,969,540.55	1,754,230.00	1,754,230.00	1,577,560.88	909,576.00	909,576.00	39,146.44	2,161.20	2,161.20	4,354.93							
MARZO	2,722,555.00		2,712,833.36	1,754,230.00	1,754,230.00	2,178,096.15	266,096.50	266,096.50	212,616.79	2,404.54	2,404.54	3,727.21							
ABR / JUN	5,761,686.00	7,724,453.00	7,013,078.07	5,262,690.00	5,262,690.00	5,088,601.76	837,090.10	837,090.10	654,536.70	3,951.15	3,951.15	12,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ABRIL	1,899,457.00	6,584,784.00	1,920,161.44	1,754,230.00	1,754,230.00	1,652,891.00	308,435.00	308,435.00	212,438.90	801.81	801.81	4,677.90							
MAYO	1,962,772.00	822,098.00	2,876,363.91	1,754,230.00	1,754,230.00	1,711,220.04	147,960.00	147,960.00	180,787.55	1,412.00	1,412.00	3,660.82							
JUNIO	1,899,457.00	1,962,772.00	2,217,152.72	1,754,230.00	1,754,230.00	1,723,690.72	380,655.10	380,655.10	261,310.25	1,737.34	1,737.34	3,857.30							
JUL / SEPT	5,435,001.00	4,307,082.00	8,178,811.11	5,262,690.00	5,262,690.00	5,506,620.46	4,172,782.36	4,172,782.36	1,009,034.61	165.87	165.87	19,068.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JULIO	1,962,772.00	1,962,772.00	2,796,561.40	1,754,230.00	1,754,230.00	1,733,616.05	189,474.00	189,474.00	460,952.56	0.00	0.00	4,211.45							
AGOSTO	1,962,772.00	2,344,310.00	2,715,996.69	1,754,230.00	1,754,230.00	1,890,719.48	3,524,889.45	3,524,889.45	284,566.82	0.00	0.00	9,405.90							
SEPTIEMBRE	1,899,457.00		2,666,113.08	1,754,230.00	1,754,230.00	1,885,294.93	458,419.50	458,419.50	383,495.23	165.87	165.87	5,451.88							
OCT / DIC	8,352,822.12	9,125,645.12	6,516,280.56	5,262,690.00	5,262,690.00	6,616,537.54	538,738.50	538,738.50	6,059,874.71	17,665.35	17,665.35	12,682.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTUBRE	3,562,772.00	5,458,348.00	2,219,719.92	1,754,230.00	1,754,230.00	1,646,867.34	161,006.00	161,006.00	553,909.69	16,244.47	16,244.47	3,074.15							
NOVIEMBRE	3,667,897.12	3,667,297.12	2,538,122.20	1,754,230.00	1,754,230.00	1,792,072.86	202,527.50	202,527.50	687,461.17	995.12	995.12	4,722.97							
DICIEMBRE	2,722,555.00		1,758,438.44	1,754,230.00	1,754,230.00	3,177,597.34	175,205.00	175,205.00	4,818,933.55	545.76	545.76	4,285.06							
TOTAL	27,969,184.12	28,587,060.12	27,648,803.54	20,833,733.00	20,833,733.00	22,821,267.65	9,119,823.55	9,119,823.55	8,081,593.70	89,752.34	89,752.34	58,509.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO SUPERIOR
de Cd. Constitución
DIRECCION GENERAL
M.C. EDGAR GUILLERMO POLANCO MARTINEZ

DIRECCION DE ADMINISTRACIÓN, PLANEACIÓN Y VINCULACIÓN
M.A. YANEL FLORES VERDEJO


DEPTO. DE RECURSOS FINANCIEROS
L.C. JHANA MARÍA ARREOLA ARTEAGA